

Lone Star
Association
of
Charitable
Clinics

2010
Annual Report



Our Vision

To foster the best charitable clinic system in the nation.

Our Mission

To enhance the overall ability of charitable clinics
to provide the highest level of care.

Our Purpose

Promote access to quality, basic healthcare services for the underserved population of Texas

Provide networking and educational opportunities for association members in order that they
may create a strong organizational structure and provide efficient and effective healthcare
services to the underserved

To collect and disseminate information and data for the purpose of the development of public
policy and legislation which affects the population we serve

**2010 Board of Directors &
Executive Officers**

Stacie Cokinos, CFRE Board President Former Executive Director San Jose Clinic Houston, Texas	Doris Scales, RN, MSN Board Vice President Clinical Director Christian Community Action Adult Health Clinic Lewisville, TX
Susan Shuler Board Secretary Executive Director Plano Children's Clinic Plano, Texas	Adam Chabira, MHA Board Treasurer Director of Health Equity Baylor Health Care System Dallas, Texas
Linda Bryant Chief Executive Officer Greater Texoma Health Clinic Dennison, Texas	Aaron DeLaO Director of Social Services Volunteer Healthcare Clinic Austin, Texas
Bobby Kapur, M.D. Director of Educational Affairs Department to Emergency Medicine Baylor College of Medicine Houston, Texas	Monica King, MHA Executive Director Shalom Health Ministries Houston, Texas
Larry Robins, MSW Executive Director PediPlace Lewisville, TX	Jody Hopkins, LCSW, ACSW Executive Director Lone Star Association of Charitable Clinics Austin, Texas

LSACC Accomplishments and Financials

Income	
Contributions and Grants	\$53,418
Program Services	\$5,576
Membership Dues	\$3,222
Other	\$16
Total Income	\$62,232
Expenses	
Salaries and Employee Benefits	\$61,237
Travel and Conference	\$10,919
Office Expenses	\$5,220
Professional Fees	\$1,365
Insurance	\$800
Repairs	\$125
Total Expenses	\$79,666

Fund Balance as of 12/31/2010	
Cash, Savings, Investments	\$29,844
Total Assets	\$29,844
Total Liabilities	\$0
Net Assets of Fund Balances	\$29,844

Program and Educational Services

- Hosted Third Annual Statewide Charitable Clinic Conference
- Updated Members Only Section of Website Posting Best Practice Templates for Clinic Management
- Created Policy, Procedure and Forms Template Repository on Website for Members to Access
- Provided Grant and Funding Updates
- Sponsored Grant Writing Workshop
- Conducted Collaborative Needs Assessment with Houston Clinics
- Implemented Executive Director List Serve
- Attended Clinic Collaboration Meetings Around the State
- Provided Consultation Services to Member Clinics
- Provided Data to Clinics to Assist Them In Securing Funding
- Partnered with ECHO—Empowering Church Healthcare Outreach to Provide Consulting Services for Startup Clinics

Advocacy and Outreach

- Attended National Association of Free Clinic Advocacy Day in Washington, DC
- Attended Texas House Committee on the Coordination of County Indigent Care
- Provided Written Comments for the Texas Task Force on Nonprofit and Faith Based Organizations
- Attended Health and Human Services Committee Meeting regarding Healthcare Reform Implementation in Texas
- Updated Clinic's Information Regarding Congressional Representation and Provided This to Clinics
- Presenter at National Association of Free Clinic Conference

Agency Operations

- Collected Statistical Data from all LSACC Clinics
- With Executives from other State Associations, Began Working on Nationwide Data Collection Project
- Created first LSACC Comprehensive Business Plan
- Held Board of Directors Strategic Planning Retreat

LSACC Member Clinic Statistics

Counties Served



Bandera	Hopkins
Bell	Howard
Bexar	Jefferson
Brazoria	Johnson
Brazos	Kendall
Burnet	Kerr
Cameron	Lubbock
Collin	McLennan
Comal	Nueces
Dallas	Montgomery
Denton	Rockwall
Ft. Bend	Shelby
Galveston	Smith
Gillespie	Tarrant
Grayson	Taylor
Harris	Travis
Henderson	Washington
Hidalgo	Williamson

Overview

Number of Texas Charitable Clinics	65
Patient Visits Statewide	279,090
Healthcare Volunteers	2188
Support Volunteers	2954
Donated Volunteer Hours	151,961

Type of Services

Clinics Providing Acute Care	39
Clinics Providing Chronic Care	41
Clinics Providing Dental Care	22
Clinics Providing Mental Health Care	12
Clinics Providing Patient Education	32
Clinics Providing Immunizations	19

Ancillary Services

Clinic providing Pharmacy Services	34
Clinic Providing Laboratory Services	39
Clinics Providing On-Site Specialty Care	21
Clinics Providing Off-Site Specialty Care	20

Other Services Provided

Children's Health Fairs
Chiropractic Care
Smoking Cessation
Vision Care
Well Women Services

LSACC

Members

A Place of Hope, Marble Falls	Healing Hands Ministries, Dallas	Potter's Vessel Ministries, Waco
Arthur Nagel Community Clinic, Bandera	Health for All, Inc., Bryan	
Auxanomen, Austin	Healthcare for the Homeless, Houston	Raphael Community Free Clinic, Kerrville
Bethesda Health Clinic, Tyler	Helping Hands Rockwall, Rockwall	Sacred Heart Community Clinic, Round Rock
Body of Christ Clinic, Belton	Hill Country Memorial Community Health Center, Fredericksburg	Samaritan Health Ministries, Cedar Park
Brother Bill's Helping Hand, Dallas	Hill Country Mission for Health, Boerne	San Jose Clinic, Houston
Casa El Buen Samaritano, Houston	Hope Clinic of Garland, Garland	Second Mile Mission, Stafford
Children & Community Health Center, McKinney	Hope Family Health Ctr., McAllen	Shalom Health Ministries, Houston
Christ Clinic Katy, Katy	Hope Project, Tenaha	Shifa Clinic, Houston
Christ's Family Clinic, Dallas	Interfaith Community Clinic, Oak Ridge North	Sick Children's Clinic of Lubbock, Lubbock
Christian Community Action Adult Health Center, Lewisville	Ibn Sina Foundation, Houston	St. Vincent's House, Galveston
City Square, Dallas	Live Oak Clinic, Clute	Tomagwa Ministries Medical Clinic, Tomball
Collin County Adult Clinic, Plano	2435 Kinwest Clinic, Irving	Ubi Caritas Family Medical Clinic, Beaumont
Crowley House of Hope, Crowley	Manos de Cristo, Austin	Volunteer Healthcare Clinic, Austin
Dallas LIFE, Dallas	Mansfield Cares, Mansfield	Women's Health Connection, Palestine
Disciples Clinic of Athens, Athens	Medical Care Mission, Abilene	
Faith Family Clinic, San Antonio	Metrocrest Family Medical Clinic, Farmers Branch	<u>LSACC Associate Members:</u>
Family Faith Center, Big Spring	Mission Ft. Worth, Ft. Worth	Baylor Health Care System
Faith Mission & Help Center, Brenham	Mission Waco, Waco	Office of Health Equity
Frisco Cares Children's Clinic, Frisco	Muslim Community Center for Human Services, Richland Hills	Bell County Indigent Health Care Services
Good Samaritan Center, Fredericksburg	New Braunfels Volunteers in Medicine, New Braunfels	Dallas County Medical Society
GRACE Outreach to Health Community Clinic, Grapevine	Network of Community Ministries, Richardson	Gateway to Care
Grand Prairie Wellness Center, Grand Prairie	Open Arms Clinic, Ft. Worth (open in 2012)	Harris County Medical Society
Greater Killeen Free Clinic, Killeen	PediPlace, Lewisville	McLennan County Medical Society
Greater Texoma Health Clinic, Denison	Plano Children's Medical Clinic, Plano	Texas Alliance for Patient Care

